



TRUE SKY: CUSTOMER HIGHLIGHT

Education Management

ORGANIZATION DEDICATED TO SERVING CHILDREN AND THEIR FAMILIES THROUGH EDUCATIONAL PROGRAMS AND EVENTS.

INITIAL CHALLENGES

- Hundreds of spreadsheets to manage budgeting for 23 divisions with 100 accounts in each division
- Lack of integration to ERP meant lots of manual effort to get the budget in to the ERP for reporting
- Inability to involve more people in the process because of complex spreadsheets

THE SOLUTION

- True Sky Financial Model for budget input and reporting templates
- Able to involve more people in the budget process without complexity and administrative effort
- End users can run their own reports on-demand
- Ability to reforecast for changing variables

**POWERFUL
TOOL**

**DYNAMIC
INTEGRATIONS**

**ROBUST
IMPLEMENTATION
PLAN**

**TAILORED
SUPPORT**

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