



## Take Control of Your Budget Healthcare

Healthcare budgeting, planning and forecasting requires a robust and flexible solution to manage the process. True Sky gives you the tools you need to drive the business forward and make smart business decisions with all of the information.

### True Sky Provides

- The ability to budget and report for all sorts of expenses and revenues by different dimensions such as physician, specialty, location, or procedure
- A robust solution that allows you to continue to leverage the power and familiarity of Excel
- Functionality to manage compensation expenses and allocate them across different dimensions
- Seamless integration to almost any data source with drill-down functionality for more detail

### Budget Any Business Process

- ✓ Project Budgeting/Forecasting
- ✓ Compensation Planning
- ✓ Sales and Revenue Forecasting
- ✓ Capital Expenditure Planning
- ✓ Expense Planning
- ✓ Operational Budgeting

### Measure Progress with Reports

- ✓ Budget to Actual Reports
- ✓ Balance Sheets
- ✓ Income Statements
- ✓ Cash Flow Statements
- ✓ Compensation Reports

Leverage the  
Power of Excel

Empower the  
Finance Group

Facilitate  
Knowledge