



CASE STUDY

Photography and Publishing

Client Overview

School photography, yearbooks, memory books and planners.

Initial Challenge

- Difficult to expand budget input past the CFO to reduce administrative effort
- Inability to budget more than once a year with any sort of detail
- Desire to monitor and review budget to actual data on a monthly basis

Solution

True Sky Financial Model for budget input and reporting templates.

Results

- Ability to generate monthly reports for both companies
- Complete ownership of the solution lies within the finance group; able to build their own input sheets and reports without IT or True Sky support
- Regular input from department managers

Solution Highlights

- Excel end user interface for quick user adoption
- Seamless integration with source data
- Finance group control, with minimal IT involvement

Leverage the
Power of Excel

Empower the
Finance Group

Facilitate
Knowledge