



CASE STUDY

Food Production

Client Overview

Remote camp catering service provider.

Initial Challenge

- Budgeting at a rolled-up GL account level
- Reporting out of a separate system
- Extremely time consuming and tedious process – took three to four days per department to enter budgets (10 departments)
- Budgeting for payroll by employee and position

Solution

True Sky Financial and Compensation Models

Results

- Structured data entry and reporting solution
- The ability to share budget data across the organization
- “So easy to work with and I am liking it!”

Solution Highlights

- Excel end user interface for quick user adoption
- Seamless integration with source data
- Finance group control, with minimal IT involvement

Leverage the
Power of Excel

Empower the
Finance Group

Facilitate
Knowledge