



TRUE SKY

Budgeting, Forecasting, and Reporting for the Healthcare Industry

In the healthcare industry, a robust budgeting, forecasting, and reporting tool is imperative to ensure you have all the information required to make strategic business decisions. True Sky has the tools healthcare companies need to build robust budgets, forecasts, and reports.

TRUE SKY BENEFITS

- **Integrate with Data You Need:** Seamlessly integrate with almost any electronic data source, whether that's your ERP for financial data, inventory system for information on supplies, or HY system for payroll and expense data.
- **Leverage Excel for Budgeting and Reporting:** End users continue to interact with Excel, which ensures user adoption is high and training time and costs are low. Take advantage of Excel's powerful functionality while gaining security, control, and additional tools that make True Sky a fully enterprise solution.
- **Understand and Plan for Compensation Expenses:** Compensation, or payroll expenses, are often a large portion of healthcare companies' total expenses; accurate compensation or personnel planning is critical. With True Sky, you can easily budget hours, salaries, and benefits and, if desired, allocate these expenses across dimensions like location, speciality, or physician.
- **Forecast for Revenue by Different Dimensions using Drivers:** Forecast revenue by any dimensions such as physician, speciality, location, or procedure, and track KPIs as required to drive the revenue forecast.

SCHEDULE A PERSONALIZED DEMO

www.truesky.com

1-855-TRUE SKY

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