

# **CASE STUDY**Resort and Property Developer

#### **Client Overview**

Destination development company operating in the US and Caribbean.

## **Initial Challenge**

- Multiple Production Databases, Multiple Currencies for Reporting and Transactions
- Manual and Tedious Currency Revaluation and Edits
- Heavily Reliant on Project Budgeting Over Multiple Year Time Horizons
- Lack of Quality Reporting out of Project/Job Cost Module

#### Solution

True Sky Financial and Project Models for Budgeting and Reforecasting

### Results

- Automatically Integrating all Company Databases
- Alignment of Different Fiscal Year Calendars when Performing Consolidated Reporting
- Automatic Currency Exchange Rate Calculations
- Much Needed Project Reporting

## **Solution Highlights**

- Templates designed with end-users in mind (for both finance and non-finance individuals)
- Finance group control, with minimal IT involvement

Leverage the Power of Excel Empower the Facilitate Knowledge

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