



Budgeting Solution for Dynamics

Take Control of Your Budget

True Sky is a robust budgeting, planning and forecasting solution that allows organizations to continue using the powerful and familiar interface of Excel, while providing real-time access to information, increased process control, tighter security and greater accuracy.

With True Sky, You Can

- Dramatically reduce the time spent managing the process
- Spend more time analyzing and strategizing
- Consolidate data from multiple stakeholders
- Capture qualitative and quantitative information

A Seamless Integration Means

- Real-time data you can use to make budgeting decisions
- Direct drill-down in to GP, AX, BC/NAV, D365, or other electronic data sources with security settings
- Timely reports

Budget Any Business Process

- ✓ Compensation Planning
- ✓ Sales and Revenue Forecasting
- ✓ Capital Expenditure Planning
- ✓ Expense Planning
- ✓ Operational Budgeting

Measure Progress with Reports

- ✓ Balance Sheets
- ✓ Income Statements
- ✓ Cash Flow Statements
- ✓ Compensation Reports
- ✓ Variance Analysis

Leverage Excel

Empower the
Finance Group

Facilitate
Knowledge



True Sky CPM



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