

SIMPLIFYING THE BUDGETING AND FORECASTING PROCESS

WHAT IS TRUE SKY?

True Sky simplifies the budgeting and forecasting process for companies using Excel.

True Sky was founded by a team of CPAs and subject matter experts who specialized in deploying financial systems. The goal was to develop a solution which would help the office of the CFO get timely and higher quality information from those closest to the action!

Taking years of collective business experience, the team developed True Sky. A robust budgeting and forecasting solution that allows organizations to continue using the powerful interface of Excel, while at the same time, providing real-time access to information, increased process control, tighter security and greater accuracy.

WHY TRUE SKY?

True Sky provides high quality, detailed and real time information to help CFOs:

- Align strategies and priorities
- Meet financial targets
- Adjust rapidly to market changes
- Avoid surprises

TRUE SKY BENEFITS TO THE ORGANIZATION

- Real time access to meaningful information
- Minimal business disruption
- Rapid learning curve and user adoption
- Finance controls all aspects of the budget
- Tighter security and greater accuracy
- More time for analysis
- Significant time and cost savings

TRUE SKY PROVIDES

- “What if” analysis
- Unlimited modelling
- Real-time access to key data
- One version of the truth
- Real time integrations
- Multiple language support
- Auditability
- Deep dive analytics
- Reporting and dashboards

TRUE SKY INC.

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Simplifying the budgeting process...

How True Sky Helps

ALIGN STRATEGIES AND PRIORITIES	MEET FINANCIAL TARGETS	ADJUST RAPIDLY TO MARKET CHANGES	AVOID SURPRISES
Access decision grade information from a single repository	Implement validation rules that improve the quality of the data	Manage the entire process through the office of the CFO	Access automatically consolidated data live and in real time
Easily involve the right people in the process to gain wider insights	Configure approval flows to ensure commitment and accountability	Build new data models and templates on demand	Review audit trails to identify errant entries
View the reasoning behind the numbers	Quickly identify core issues with deep dive analysis	Deploy reusable content that dynamically adjusts over time	Integrate directly with source data and update as often as needed
Ensure everyone is working with a single version of the truth	Run What If scenarios to determine the best path to reach desired goals	Effortlessly update rolling forecasts and long term projections	Safeguard against unauthorized access and edits to the numbers